

2022 YEAR IN REVIEW

















A LETTER FROM LEADERSHIP

Dear Partners,

Thanks to you, First Step has impacted, grown, and transformed this past year.

Thanks to our more than 80 employment partners, First Step opened the door to economic opportunity for more than 7,400 individuals. Over 75 percent of these deserving men and women were actively experiencing homelessness, and 25 percent were recently incarcerated. With the help of more than 40 new employment partners, our clients earned more than \$41 million in wages.

Thanks to the support of our community funding partners, First Step opened two new offices in 2022 in Dallas, TX, and Augusta, GA. Additionally, with more than \$10 million raised through our "Working our Way Home" capacity campaign, we launched a new support services department. The purpose of this department is to ensure that all First Step clients are connected to the services and support they need to retain work and attain stable housing.

Thanks to our community partners nationwide, our clients have secured safe and stable housing, mental and physical healthcare, and no-cost upskill training. This year First Step trained dozens of clients in forklift, CDL, and construction to help them access job opportunities in higher-wage, high-demand trades.

As 2023 dawns, we are honored to continue ensuring that every individual in our community who has the will to work has the opportunity to work and access all the support necessary to achieve economic mobility now and into the future.

Thank you for your partnership,

Amelia Nickerson Mick Cochran
CEO Board Chair











STAFFING FOR BUSINESS. WORKING FOR GOOD.

First Step Staffing, Inc. (FSS) is a nonprofit staffing organization that connects people experiencing homelessness, veterans, and recently incarcerated individuals to sustainable employment, income, and the supportive services they need to obtain and retain a job. The goal is to provide economic opportunity and a path to self-sufficiency for those otherwise locked out of the employment system.

First Step has successfully replicated the Atlanta-based model to become the largest nonprofit staffing agency in the U.S., with operations in seven states. We employ more than 1,900 individuals weekly,

OUR VISION:

First Step aspires to achieve a society in which every individual who wants to work has the opportunity, regardless of their personal circumstance or background.

OUR MISSION:

Empower individuals on the path from homelessness and poverty into self-sufficiency through employment.

OUR WORK: HIGHLIGHTS FROM 2022

REACHED OVER
9,000
INDIVIDUALS
through daily employment
orientations

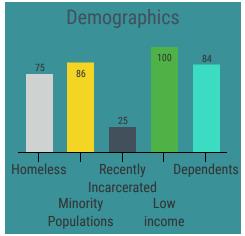


7,436 EMPLOYED



5,617
Experiencing homelessness
1,908
Recently incarcerated





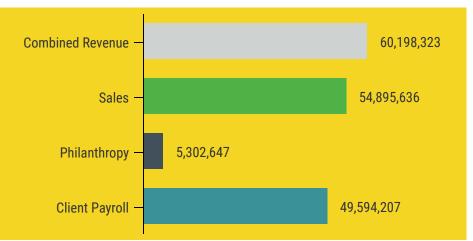




FINANCIAL: HIGHLIGHTS FROM 2022











First Step partners with more than 80 employers in the 7 States in which we are located. In 2022, we added 40 new customers including multiple national customers.



"Thanks to First Step Staffing, I have a second chance. I believe in myself again, and I have the opportunity to fulfill my goal of being both a role model and provider for my children."- Shaundrika

SOUTHEAST- ATLANTA



29,260RIDES TO WORK





TOTAL PAYROLL: \$12.3M

1,642 HOMELESS

797
RETURNING CITIZENS

"I'm positive, I'm grateful, I'm thoughtful, I'm ambitious, I'm loving. I now have peace, I have a future, and I have goals. I want everyone to have what I possess, and I have this because of First Step." -LaToya

\$463K
DISABILITY
BENEFITS
PAID





SOUTHEAST

ORLANDO

147 EMPLOYED

110 HOMELESS

TOTAL PAYROLL: \$1.2M

OPENED IN 2 NEW CITIES









PHILADELPHIA



40,759 RIDES TO WORK

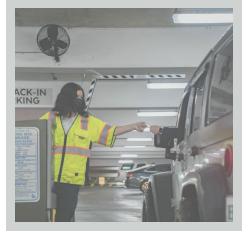




total payroll: \$20.3M

2,249 HOMELESS

748
RETURNING CITIZENS



"My favorite part about working with First Step Staffing has been the diverse experience I gained from the different jobs I was assigned. I am looking forward to continued job growth and stability."
-Jodie





SOUTHERN CALIFORNIA





1,683 EMPLOYED 1,097 HOMELESS





A GLIMPSE OF 2023:



Open in 2 new cities



Pilot a housing financial assistance program



Launch an upskill training blitz



Expand disability services into all markets



Provide on-site financial empowerment opportuniies



THANK YOU

AEC Trust American Family Dreams Foundation Bank of America Bank United Braneum Family Foundation CareSource Caring Works Coca Cola Foundation Connelly Foundation Edward R. Fisher Foundation **Enterprise Community Partners** Felts Charitable Trust Hoag Family Foundation Imlay Foundation Jack & Ann Glenn Foundation J.B. Fugua Foundation John & Mary Franklin Foundation John & Polly Sparks Foundation Kaiser Permanente **Kresge Foundation** Lenfest Foundation LuLuMa Foundation NCR Foundation PEC₀ **REDF Growth Portfolio** Rising Tide Foundation Samuel S. Fels Fund Stratton Foundation TD Bank The Cathedral of St. Phillip

United Way of Greater Atlanta
United Way of Greater Philadelphia
Waterfall Foundation
Wells Fargo Foundation
William Josef Foundation
County of Bucks, Department of Housing & Community
Development

City of Philadelphia:
Office of Community Empowerment &
Opportunity (CEO)
Department of Behavioral Health and
Intellectual disAbility Services
Office of Homeless Services

Commonwealth of Pennsylvania Department of Human Services

Georgia Department of Human Services
DeKalb County Human Services
Fulton County Human Services
Gwinnett County CDBG
City of Orlando CDBG
City of Orlando Office of the Mayor
Orange County, FL CDBG

"Working Our Way Home" Capacity Campaign Supporters

Community Foundation of the CSRA

Bank of America

Greg Block Family Estate

Halloran Philanthropies

JB Fuqua Foundation

Joseph B. Whitehead Foundation

Kendeda Fund

Marcus Family Foundation

Stand Together Foundation

Truist Foundation

TurfStar Western

Wilbur & Hilda Glenn Family Foundation

William Josef Foundation

William Penn Foundation



THANK YOU

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Gina Muscatel, CASA/Community Leader

Stanley "Stan" Onuoha, Business Development Director, Thrive Lights USA





CONTACT US

HEAD OFFICE: 236 Auburn Ave., Suite 203, Atlanta, GA 30303 (404) 577-3395

After April 1, 2023: 302 Decatur St., Atlanta, GA, 30303

SOCIAL MEDIA:

Facebook: facebook.com/FirstStepAtl/

Twitter: twitter.com/firststepstfg

Instagram: instagram.com/firststepstaffing

Augusta:1757 Broad St., Augusta GA, 30904 (706-524-5467)

Dallas: 3118 Swiss Ave, Dallas, TX, 75204 (706-555-5555)

Los Angeles: 8527 Alondra Blvd #130, Paramount, CA 90723

(562-232-0240)

Nashville: 2501 Gallatin Avenue, Ste A, Nashville, TN 37206

(615-602-2220)

Orlando:808 W Central Blvd, Orlando, FL 32805 (407-478-1698 Ext. 224)

Philadelphia: 1952 E Allegheny Ave, Ste 500, Philadelphia, PA 19134

(215-333-3349)

San Bernardino: 8546 Sierra Ave., Fontana, CA 92335

(909-476-0990)